

SIX YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) WORKSHEET

Airport Name	Granby Airport (GNB)	CIP Update 4-27-06 Grand County
Airport Manager	Lurline Underbrink Curran - County Mgr	Airport Engineer/ Consultant: Armstrong Consultants
Airport Sponsor	Grand County lcurran@co.grand.co.us	ADO Contact: Cynthia Nelson
Address	Grand County Courthouse	P.O. Box 264 - Hot Sulphur Springs, CO 80451
Phone	970-725-3347	FAX 970-725-0565

Project Description	FAA State Appor.	GA Entitlement	State	Local	Total	Comments
Historical Year - 2006						
GA Entitlement					-	Repay Kremmling
Total - Year 2006	-		-	-		
Year - 2007						
GA Entitlement						Repay Longmont
EA checklist (survey SHPO)			8,000.00	2,000.00	10,000.00	
Airport Fog/slurry and remark			160,000.00	40,000.00	200,000.00	
Total - Year 2007	-	-	168,000.00	42,000.00	210,000.00	
Year - 2008						
Runway Reconstruct/RSA Improvements Ph. I	1,900,000.00		50,000.00	50,000.00	2,000,000.00	
			-			
Total - Year 2008	1,900,000.00	-	50,000.00	50,000.00	2,000,000.00	
Year - 2009						
Runway Recon./RSA Improvements Ph. II	1,500,000.00		39,474.00	39,474.00	1,578,948.00	
Total - Year 2009	1,500,000.00	-	39,474.00	39,474.00	1,578,948.00	
Year - 2010						
AWOS			104,000.00	26,000.00	130,000.00	
Total - Year 2010	-	-	104,000.00	26,000.00	130,000.00	
Year 2011						
Totals - Year 2011	-	-	-	-	-	
Year 2012						
Totals - Year 2012	-	-	-	-	-	
TOTAL - 6 Year COSTS	3,400,000.00	-	361,474.00	157,474.00	3,918,948.00	
NPIAS projects for long-term completion - by priority						
Partial parallel T/way						
Relocate pilot lounge/fuel						
Relocate perimeter security fence - Phase I	100,000.00					